Dear Parents:

The School at Springbrook is committed to providing all of our students with the best possible educational and residential services and supports – in a safe setting. We are currently planning a few important initiatives to improve safety on campus. These include improved access controls and alarms in the residences, and fencing at the tree line surrounding campus.

In addition, we intend to install a new centrally-controlled system at the school building, to improve security at entrances and enable emergency lockdown. This improvement will benefit the entire school – both the GEMS and Golisano programs, residential and day students. We are fortunate to have received some state and private grant support already towards the school building security project, but there is still a significant funding gap of over $40,000.

The NY State Smart Schools Bond Act has allocated $19,036 for The School at Springbrook to use towards school connectivity, classroom technology, or high-tech security. We are required to submit our plan for use of these funds for approval of the State Department of Education, after consultation with parents, teachers, and students.

The purpose of this letter is to inform you of Springbrook's intention to use these Smart Schools funds toward the cost of the high-tech security system for the school building described above, which is also posted to our school's website at *https://springbrookny.org/our-programs/gems-residential-day-school/*. A link to the meeting will also be posted there. Springbrook's Board of Directors will hold a hearing in conjunction with their scheduled meeting on Thursday, December 15 in the morning. Comments may be submitted to me via email at LannerT@springbrookny.org by this date. If you wish to speak at the meeting please contact me by Tuesday, Dec. 13.

Oh behalf of all of us here at The School at Springbrook, I wish you a warm and wonderful holiday season!

Sincerely,

Traci Lanner

Residential School Director

SSBA - Special Ed - SSBA - Special Ed

SSIP Overview DRAFT PLAN 11/22/22 - *State approval required prior to purchases*

1. **Please enter the name of the person to contact regarding this submission. Traci Lanner**

   1a. **Please enter a phone number for follow up questions. 607-286-7171 x388**

   1b. **Please enter their e-mail address for follow up contact. lannert@springbrookny.org**

2. **Please indicate below whether this is the first submission, a new submission or an amended submission of a Smart Schools Investment Plan.**

   First submission
   Supplemental submission
   Amended submission

3. **Pursuant to the requirements of the Smart Schools funding, the planning process must include consultation with parents, teachers and students.**
   By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

   ☐ Parents
   ☐ Teachers
   ☐ Students

4. **Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.**

   ☐ The Smart Schools Investment Plan was posted on the school website for at least two weeks. The school included an address to which any written comments on the plan should be sent.
   ☐ The school board/trustees conducted a hearing that enabled stakeholders to respond to the Plan. This hearing may have occured as part of a normal Board meeting, but adequate notice of the event must have been provided through the school website for at least two weeks prior to the meeting.
   ☐ The final proposed plan that has been submitted has been posted on the school's website.

   4a. **Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.** *https://springbrookny.org/our-programs/gems-residential-day-school/*

5. **Your school's Smart Schools funding appropriation is: $19,036**

6. **Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting Smart Schools funds for a category, please enter 0 (zero.) If the value entered is $0, you will not be required to complete that survey question.**

	Sub-Allocations
School Connectivity	0
Classroom Technology	0
Replacement of Transportable Classroom Units	0
High-Tech Security	$19,036
Totals:	$19,036

1. Briefly describe how you intend to use Smart Schools funds for high-speed broadband and/or wireless connectivity projects in school buildings. <mark>N/A</mark>

2. Describe how the school plans to use digital connectivity and technology to improve teaching and learning.

3. Does your School Connectivity project require new construction or substantially altered space and result in capitalized cost in excess of $100,000?

Yes
No

3a. Certify that your school has obtained approval from the following NYSED offices, where required:

☐ The Rate Setting Unit
☐ Office of Special Education
☐ Office of Facilities Planning

3b. Please enter the project number given to you by the Office of Facilities Planning. (Required)

4. If you are submitting an allocation for School Connectivity complete this table. <mark>N/A</mark>
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	
Outside Plant Costs	
School Internal Connections and Components	
Professional Services	
Testing	
Other Upfront Costs	
Other Costs	
Totals:	$0

5. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Network/Access Costs Outside Plant Costs Connections/Components Professional Services Testing Other Upfront Costs Other Costs	N/A			

1.   **Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems.**

2.   **Describe how the proposed technology purchases will improve teaching and learning inside or outside of the classroom.**

3.   **To ensure the sustainability of technology purchases made with Smart Schools funds, schools must have a plan to maintain and   support technology purchases   reimbursed with Smart Schools funds.   This sustainability plan should support recurring costs of use that are ineligible for Smart Schools funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items.**

☐   By checking this box, you certify that the school has a sustainability plan as described above.

4.   **Schools must ensure that devices purchased with Smart Schools funds will be distributed, prepared for use, maintained and supported appropriately. Schools must maintain detailed device inventories in accordance with generally accepted accounting principles.**

☐   By checking this box, you certify that the school has a distribution and inventory management plan and system in place.

5.   **If you are submitting   an allocation for   Classroom Educational Technology, complete this table.
Note that the calculated Total at the bottom of the table   must   equal the Total allocation for this category that you entered in the SSIP Overview overall budget.**

	Sub-Allocation
Interactive Whiteboards	
Computer Servers	
Desktop Computers	
Laptop Computers	
Tablet Computers	
Other Costs	
Totals:	0

6.   **To the extent possible, please detail the type,   quantity, per unit cost and   total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Interactive Whiteboards Computer Servers Desktop Computers Laptop Computers Tablet Computers Other Costs	N/A			

1. **Describe the school's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.** <mark>N/A</mark>

2. **Does your Classroom Trailer project require new construction or substantially altered space and result in capitalized cost in excess of $100,000?**

   Yes
   No

   2a. **Certify that you have obtained approval from the following NYSED offices, where required:**

   ☐ The Rate Setting Unit
   ☐ Office of Special Education
   ☐ Office of Facilities Planning

   2b. **Please indicate the Project Number obtained from the Office of Facilities Planning. (Required)**

3. **If you have made an allocation for Replace Transportable Classrooms, complete this table.**
   Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	
Enhance/Modernize Existing Instructional Space	
Other Costs	
Totals:	

4. **To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Construct New Instructional Space Enhance/Modernize Existing Instructional Space Other Costs				

1. Describe how you intend to use Smart Schools funds to install high-tech security features in school buildings and on school campuses. N/A

2. Does your High-Tech Security project require new construction or substantially altered space and result in capitalized cost in excess of $100,000?

    Yes
    No

    2a. Certify that your school has obtained approval from the following NYSED offices, where required?

    ☐ The Rate Setting Unit
    ☐ Office of Special Education
    ☐ Office of Facilities Planning

    2b. Please enter the project number given to you by the Office of Facilities Planning. (Required)

3. If you have made an allocation for High-Tech Security Features, complete this table.
    Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Main Entrance Electronic Security System	
Main Entrance Entry Control System	
Approved Door Hardening Project	
Other Costs	$19,036
Totals:	

4. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased *(part of overall plan that includes building-wide access controls, video monitor, emergency notification)*	Quantity	Cost per Item	Total Cost
Other Costs	[USW-Pro-48-PoE] Ubiquiti Switch Pro 48PoE. Layer 3 switch with 40 GbE PoE+ ports, 8 GbE PoE++ ports and 4 10G SFP ports.	2	$1,318.00	$2,636.00
Other Costs	[IX-MV7-HW-JP] Aiphone base station. Hands-free or handset, 7" color touchscreen. Wall or desk mount. PoE.	2	$1,605.00	3,210.00
Other Costs	[EA245WMI-BK-SV] NEC MultiSync 1920x1200, 24" Commercial Display Monitor. NaViSet Administrator 2 management software to control monitor (free).	2	$659.00	1,318.00

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Other Costs	[01186-004] Axis T8705 Video Decoder with HDMI Output.	2	$352.00	704.00
Other Costs	[FES-DATA] Category 6 Station Cable. Plenum rated cable, color separate from existing voice/data cabling to designate camera and access system cables. Includes cable, jacks, patch panels and any additional materials needed for a complete station drop.	5	$300.00	1,500.00
Other Costs	[FES-LABOR] Install Access Control Equipment.	16	$105.00	1,680.00
Other Costs	[AL1012ULACM] Altronix 12VDC Power Supply. 10A, 115V input, 8 fused outputs, FACP input trigger, metal enclosure.	2	$397.00	$794.00
Other Costs	[EL1690EO-US28] Falcon Narrow Stile Concealed Vertical Rod Exit Device with Electric Latch Retraction.	4	$710.00	$2,840.00
Other Costs	[TROvE2BL2] Altronix Trove Enclosure. Blank/Customizable Backplane.	2	$605.00	$1,210.00
Other Costs	[LR100VDK] SDC Quiet Duo Retrofit Exit Device ELR Kit.	3	$504.00	$1,512.00
Other Costs	[DSB] Securitron Dual Sensor Bar	2	$254.00	$508.00
Other Costs	[31241012] Genesis 14/4 Stranded Plenum Cable. Power to Door Devices.	2,000	$0.75	$1,500.00